

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 3.2
Information Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Subject: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY VOTED BUT NOT AWARDED**

SUMMARY:

The Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of the Department's projects that received an allocation in previous fiscal years, but have not yet been awarded for construction. The item also includes the status of locally-administered State Transportation Improvement Program (STIP) projects on the state highway system.

There are three Department projects totaling \$ 9 million and no locally-administered STIP projects included in the current Voted But Not Awarded. These are the last projects remaining from prior fiscal years that have not been awarded. The combined two projects in San Diego County will be awarded before the end of the fiscal year.

Number of Projects	Value in Millions	Cause of Delay	Dist-Cnty-Rte	Alloc./Ext. Date	Advertised	Responsible Agency
3	\$0.7	Initial bids rejected: Re-packaged and re-bid	11-SD-5	June 2006*	Yes	Department
	\$5.1		11-SD-5	June 2006*	Yes	Department
	\$3.2		09-Iny-395	May 2006	No	Department
Total =		\$9.0 M				

*Commission approved award time extension date.

BACKGROUND (UPDATE ON PREVIOUSLY REPORTED PROJECTS):

11-SD-5 - Department

In August 2004, funds were allocated for a combined project in San Diego County for highway planting, the installation of an irrigation system, and placement of aesthetic treatments in Chula Vista and National City on Route 5 and on Route 54. The project was advertised on September 20, 2004; the bids were opened on October 28, 2004. Two bids were received, with the lowest bid being 65 percent above the Engineer's Estimate. The bids were rejected, and the project was being revised to remain within the allocated amount. The project was re-advertised on June 20, 2005, and bids

were opened on July 28, 2005. Only one bid was received, with the bid being 22 percent over the Engineer's Estimate. The bid was rejected. The Department requested an award time extension of ten months, which was approved at the September 2005 Commission meeting, in order to repackage the project PS&E. The revised PS&E is complete and the project was advertised on March 27, 2006. Bid opening was scheduled for May 4, 2006, but was delayed due to the change in the Department's Disadvantage Business Enterprise policy. The bid opening was postponed to May 18, 2006. Once the bids are opened, the project can be awarded within thirty days.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
11-078601	San Diego	5	SHOPP	8/04	\$5,142
11-249101	San Diego	5	SHOPP/TEA	8/04	\$ 650
				Ext. to 6/06	

09-Iny 395 - Department

In May 2005, funds were allocated for a project in Inyo County to resurface roadway pavement on Route 395 in and near the City of Bishop. The project bids were opened on July 26, 2005. One bid was received at 71 percent above the Engineer's Estimate. Current materials price and lack of a competitive bidding environment were the primary factors to the high bid. The bid was rejected. The project has been repackaged for need and purpose. The Department reviewed project options and it was determined that it was in the best interest of the State to proceed. A concurrent request for supplemental funds is under agenda item 2.5e.(3). A concurrent time extension for the period of contract award is also requested under agenda item 2.8b.(2). With both approvals, the project is scheduled to be awarded in August 2006.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$ x 1,000</u>
09-301701	Inyo	395	SHOPP	05/05	\$3,267